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## **ENSURE** EXCELLENT, ADAPTABLE, COLLABORATIVE PUBLIC SERVICES

## CORPORATE TRANSFORMATION PROGRAMME

### **Health and Social Care Integration**

Improved outcomes for service users and carers who will have clear access routes to services and information.

#### **Benefits/Financial Plan savings**

access : prevention : care

& early intervention: home

efficiency & closer to

effectiveness : and control

: choice : reduced inequalities : carers



#### **Key Milestones**

- First year of operation of Integrated Joint Board (IJB) Draft Performance Monitoring Framework produced
- Draft Annual Performance Report produced

Mar '17

- Draft Locality Plans produced
- Feedback from staff survey regarding co-located integrated teams analysed
- Review of Strategic Commissioning Implementation Plan
- Annual Performance Report

Mar-Jul '17

- Plans to co-locate integrated teams produced
- Locality Plans published

Jul-Sep '17

- Midway ICF Project Evaluations produced
- İmplementation of co-located integrated teams

Strategic Commissioning and Implementation Plan produced

Oct-Dec '17

- Review of Strategic Plan
- Draft ICF Impact Report
- produced Review of implementation of

Jan-Mar '18

co-located integrated teams Updated version of Strategic Plan produced

customer focus

online services

partnership

**ICT** 

customer focus

online services

partnership

## Our performance



Maintain 90% of adults rating the overall care provided by their GP as "Excellent" or Good.

90% Actual 2013/14

Actual 2015/16

Maintain **96%** of GP practice patients who felt that they were able to look after their own health 'very well' or 'quite well'

96% Actual 2013/14

(Scottish average 15/16 = 93%)

More people supported and cared for in their own homes or another homely setting.

**65%** 

Current Actual

(Scottish average = 61%)

**Increase % of carers** reporting that they feel supported to continue caring (Target 50% by 2019)

Actual 2013/14

Actual 2015/16

(Scottish average 15/16 = 41%)

#### Programme highlights

- Locality Working groups established in each of the 5 Health & Social Care Partnership (H&SCP)
- Work progressing to develop Community Led Support and Buurtzorg initiatives.
- Evaluation toolkit developed and being implemented across all integrated Care Fund (ICF) projects
- · Ongoing engagement with a wide range of stakeholders from across NHS, SBC, voluntary and independent sector.
- Work progressing to develop co-located integrated teams within localities
- Locality Property Planning Events held in Kelso and Jedburgh

#### **LOOKING FORWARD**

Work is progressing well with regard to production of the Annual Performance Plan. This report will contain a lot of information including the Health & Wellbeing outcomes, financial information and detail the significant decisions taken by the H&SCP.



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